

Community Safety Fund - Community Safety Section – 1st April 2011- 30th March 2012

The purpose of this document is to highlight progress of the Community Safety Section programme of services commissioned through the Community Safety Fund, which supports the overall local delivery of the borough's Community Safety Plan 2011/12. The spending plan approved by the HCSP in March 2011 agreed the allocation of funds to the following areas

Strategic Theme	CSF INITIAL ALLOCATION	CSF REVISED ALLOCATTION
1. Violent Crime	£30,000.00	£33,240.70
2. Acquisitive Crime	£30,000.00	£30,121.00
3. ASB	£30,000.00	£29,409.49
4. Integrated Offender Management	£30,000.00	£24,530.00
5. Problem solving	£20,000.00	£22698.81
6. Domestic violence	£20,000.00	£20,000.00
7. Administrative support for the HCSP	£17,788.00	£17,788.00
8. Young People's Substance Misuse Services	£40,800.00	£40,800.00
9. Community Call to Action	£1,600.00	£1,600.00
Total available Revenue =	£220,188.00	£220,188.00

1. Violent Crime

Project Name	Service Provider	Objective	Allocation Revenue	progress
Innovative solutions to under age sales	Trading Standards	To fund a range of initiatives including <ul style="list-style-type: none"> • Proxy sales adverts on the local radio, • A reprint of proxy sales leaflets, • The launch of off-watch, training package, 	£3,500.00	Proxy Sales Radio advert currently on the radio. Challenge 21 and Challenge 25 window stickers currently being printed Logo being designed for the Off-watch scheme and window stickers currently being produced, Laminated , refusal to serve cards prompt cards translated in a number of languages including Tamil,currently being produced and translated for Off Licences
Viper Car Deployment	Havering Police	To fund VIPER Car to cover Thursday & Fridays.	£10,520.00	Weekly deployments of car ongoing. To enable a rapid response to violent offences
Digital SLR Camera	Havering Police	To purchase a digital SLR camera and printer for use by VIPER car staff and violent crime and community safety units to capture evidence to support prosecutions	£797.45	Camera and printer purchased and deployed. The digital SLR continues to play a massive part in investigation across Havering borough. It is deployed on a daily basis and is utilised across all aspects of Havering CID work. Images captured immediately at the scene have secured the charging of several offenders most significantly a charge of GBH against a violent DV offender.
NBIS training	CSS	To fund training on the use of the National Business Information system	£1,500.00	All security teams in Romford Town centre are currently trained on the system. Currently 50 people have been banned from the daytime scheme, 1 of which was found to have been active in Milton Keynes prior to be coming to Romford
Body Cameras for RTC Team	Havering Police	To purchase 4 new pocket cameras and to fund the licence	£2,181.00	Cameras purchased and deployed.

		and maintenance of the existing cameras.		
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Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
Safe Haven	Street Pastors	To provide 2 doors supervisors and a town link radio for the Deeper Lounge scheme.	£7,191.00	The Deeper Lounge operates from 10 pm till 3am every Friday night. The Team have been working under a market stall since being moved out of the Wykeham Hall. Following recent discussions with a range of partners the Safe Haven is hoping to relocate to the Battis shortly. On average 15 – 20 people being seen each Friday night
Safe and Sound	CSS	To purchase a range of materials to support and promote the work of the Safe and Sound Initiative	£4,000.00	<p>Section 27 booklets designed and distributed.</p> <p>“Missing” posters and “small handbag” leaflet and “mobile phone” leaflets on how to have a safe night out have been developed and distributed</p> <p>Cabwise bands distributed at Christmas advertising the cabwise number to get home safely</p> <p>Cocaine wipes bought and used by the MPS Specials.</p> <p>Heat blankets and flip flops purchased for Street Pastors</p>
Town centre team body computer	Havering Police	The computer is used to process film footage from the body cameras so it can be used as evidence.	£600.00	In the process of being procured

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
Drugs itemiser	Community safety	To fund a maintenance package for the Drug itemiser.	£2,000.00	The drugs itemiser allows you to test for the presence of drugs in premises or on individuals. The drug itemiser will be used by the newly established MPS Specials enforcement team who will now become a borough wide resource. Once the itemiser has had its annual maintenance checks the Team will be tasked with visiting licensed premises on a weekly basis
Personal safety and anti bullying awareness week	Max conflict	To reduce bullying and raise awareness amongst students and how to deal with it.	£951.25	Programme was delivered at Havering College. In November 2011
TOTAL			£33,240.70	

2. Acquisitive Crime

Services/ Initiatives	Service Provider	Objective	Allocation	Progress
Banking protocol	CSS Trading Standards CPCG Age Concern Havering Police	To develop and implement good practise guidelines for local banks to prevent opportunities for bogus and rogue traders preying on elderly and vulnerable residents	£2,000.00	An additional £3,000.00 funding secured from the CPCG. Banking Protocol was launched on the 12 th September. 14 banks now signed up to the scheme across the Borough. Training delivered to Banks is ongoing. The Scheme has prevented approximately £56,000 from being taken from the bank accounts of vulnerable people. The scheme has been shortlisted for a Municipal journal award and the winner will be announced in May 2012.
Serious acquisitive crime (SAC) communications	CSS	To raise public awareness of crime prevention measures and encourage local residents and businesses to adopt measures to reduce opportunities for SAC	£10,000.00	Spring Motor Vehicle campaign delivered. Summer Burglary campaign delivered. Light Up Havering Delivered in November Twelve safer days of Christmas delivered in December Quarterly advertising space purchased in LIVING. Radio advertising purchased at TIME FM

Services/ Initiatives	Service Provider	Objective	Allocation	Progress
Autumn / Winter burglary campaign	Havering Police	To run a series of police operations to target the projected spike in residential burglary from October to January	£15,000.00	<p>A three month targeted operation ran from September to December and included the following</p> <p>Night duty operations from Mawney ,Emmerson park, Brooklands, St Andrews , Petits ,and Hacton wards ,</p> <p>8 x Proactive operations ,</p> <p>43 x Burglary prisoners processed including TIC prisoner productions.</p> <p>Op Ram CCTV surveillance (before OP ram funding secured)</p> <p>Op Villiers (Distraction burglary series Suspect Smith received 10 x years imprisonment)</p> <p>False reporting of stolen mobile phones against those in Police possession /sold to second-hand outlets.</p>

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Operation Chiclid	Havering Police	To finance a three-month, proactive intelligence lead police operation, aimed at targeting known residential burglars, robbery nominals and vehicle crime offenders, by using covert patrols areas of Havering with the highest concentration of offences, identified by the Borough Intelligence Unit.	£2,500.00	<p>Operation CHICLID is a proactive tactic aimed at preventing priority crime (principally residential burglary) and disrupting people suspected of committing priority crimes. The tactic involves deploying Covert Human Intelligence Sources and their handlers into high crime areas supported by an intervention team of local officers who are able to assist with pro-active stop/account/search as appropriate. The principal aim is to identify burglary suspects frequenting an area suffering from a high level/increase in residential burglary offences but due to the nature of the deployment, it also identifies significant amounts of intelligence regarding all crime (including drugs supply, theft, handling stolen goods etc). Since July 2011, the Havering Dedicated Source Unit has deployed sixteen times on twelve separate dates and has been supported on the majority of those occasions by a local intervention team. These deployments have resulted in police obtaining 102 actionable pieces of intelligence, which would probably not have been achieved if Operation CHICLID had not been initiated.</p> <p>The precise detail of the intelligence obtained is confidential but in general terms includes;</p> <ul style="list-style-type: none"> • The identification of offenders frequenting high crime areas • The identification of current addresses of persons suspected of/wanted for committing priority crimes • The identification of addresses concerned in the handling of stolen goods • The identification of addresses and vehicles concerned in the supply of drugs in high crime areas

Services/ Initiatives	Service Provider	Objective	Allocation	Progress
Burglary reduction project	Havering Police	To reduce residential burglary	£621.00	5,000 leaflets ordered and received on 17th January. Distribution on the ward of these started the following day and was completed on the 1st February, the whole ward having been covered (Romford Town)
TOTAL			£30,121.00	

3. Anti Social Behaviour

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	Progress
Hilldene youth Projects 2011-12	Fun for Everyone (FFE)	To fund a range of diversionary projects to support the Hilldene dispersal zone.	£4,795.00	<p>BOYS BOXING and FITNESS 6 week programme of intensive coaching using FFE's own boxing ring and equipment. Used 2 volunteers from DYO programme and targeted an additional 4/6 from Harold Hill. Worked very well but would avoid Friday evenings in the future for targeted work.</p> <p>GIRLS ONLY BOXING AND FITNESS. Fitness/self defence/non-contact boxing. Targeted girls at risk of ASB/youth crime. Existing contacts plus referrals from school and YOT. Went really well and delivering a further 6 weeks up to end of March. Average attendance 9 with 15 who have attended sessions.</p> <p>FOOTBALL since April 2011. 5/7 a-side all weather pitch weekly session with qualified youth football coach. Plus occasional friendly matches at weekends and tournaments. Average weekly attendance since 4/11 is 19 and 100+ has attended during that time. Targeted those at risk/causing ASB. Those on ABCs and Court Orders. Currently 3 on Court Orders. Currently approx 15 on latest Homes in Havering 'ASB concerns Lists'</p>
YISP diversionary projects	YISP	To fund a range of diversionary projects with YP attending the YISP to reduce opportunities for engaging in ASB.	£3,100.00	<p>A range of activities have been delivered with YP engaged with the YISP this included ;-</p> <ul style="list-style-type: none"> • Pizza Hut & Bowling Activity - attended by 12 young people and 3 peer mentors • Southend Activity – attended by 10 young people , 2 peer mentors and 1 volunteer • Go-Karting Activity attended by 8 young people and 2 peer mentors • Residential Project which consisted of a range of outdoor activities based at Stubbers whereby Motorvations providing the activities attended by 11 young people, 2 peer mentors, 1 Sessional worker and 1 volunteer .

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	Progress
SENTINEL	CSS	To fund the annual license for the SENTINEL software package and training sessions	£7,500.00	Annual licence purchased and training package delivered to train trainers
Parenting Skills Programme	ADD UP	To deliver a 6 week programme with parents on court mandated parenting orders for children with ADHD. Target of 20 parents.	£2,570.00	<p>The Parenting Skills Programme ran from 13th September till 25th October 2011.</p> <p>It was attended by 28 parent/carers and 6 staff members from Add+up and YISP</p> <p>A second 6 week programme will run from w/c 20th Feb to end of March</p> <p>Currently 24 parents are booked onto this course</p>
Rainham Halloween Project	Rainham Royals	To engage 30 young people, aged 11-17, in positive activity during Halloween week to reduce opportunities for engaging in ASB.	£1,234.49	An excursion was delivered to Chessington World of Adventure and was attended by 34 young people aged between 11 and 15 and 8 Staff
Parental substance misuse support leaflet	DAAT	To support parents who misuse substances	£610	Leaflets printed and distributed

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	Progress
Restorative Justice	Streetcare	To facilitate restorative justice work with the YOT, Probation and other voluntary groups by funding skips for rubbish clearance and paint ancillaries for obliteration of graffiti.	£2,500.00	<p>May 2011 Clearance of Service road at rear of collier row Road 2 x skips funded by LBH</p> <p>July 2011 Clearance of service road at rear of Tadworth Parade 1 x skip funded by LBH</p> <p>October 2011 Coopers Alley Upminster Cut back of trees</p> <p>January 2012 Footpath 155 clearance of overgrown foilage 2 x skips funded by LBH Cut back of trees</p> <p>Youth Offenders have painted out Graffiti, using paint purchased from the Community Safety Fund. @ A12 - St Ives Close Fencing Junction Road Bridge over railway Grenfell Park (3 occasions) Cloisters Close Nursery Walk Tadworth Parade Rise Park Parade Footpath Station Road Gidea Park Hamilton Drive Straight Road Foot Path to Neave crescent Thames Hill Avenue Crossroad</p>
ASBO Legal training	CSS	To provide training for 35 staff on obtaining ASBOs.	£1,350.00	Training delivered and attended by 40 partnership staff

Services/ Initiatives	Service Provider	Objective	Allocation	Progress
Surveillance Van	Havering Police	To fund the use of a surveillance van for three nights over the Halloween Period targeting identified hotspot areas.	£2,000.00	<p>Programme delivered over a three day period.</p> <p>Levels of crime and ASB remained low for the period</p>
Overt Filming Initiative	Havering Police	To purchase 5 cameras to be used by core police teams to deter potential offenders.	£1,750.00	<p>Overt cameras issued to the Police core teams and tasking team. All cameras are currently accounted for and taken out on every tour of duty by the core teams.</p> <p>The Record book shows 55 entries whereby the SD cards from these cameras have been booked into the BIU for the images to be down loaded for intelligence purposes. Each entry could have multiple people of interest on them as the cards are not booked in after each shift and could be held for a few days tour of duty before they are received for download.</p> <p>Data on the SD cards have also been booked straight into the evidential chain pending court cases.</p>
Prevention Halloween and bonfire night 2011	Havering police	To reduce ASB and crime	£2000	<p>HALLOWEEN DIVERSIONARY PROJECT. A range of activities Targeted those on ABCs and/or at risk of ASB/youth crime in the North and South of the Borough these included ;-</p> <ul style="list-style-type: none"> • Self Image Day attended by 6 young people (females) • Pizza Hut & Bowling Activity attended by 2 peer mentors • Mountain Bike Activity attended by 7 young people and 2 peer mentors • Self Awareness / Staying Safe attended by 9 young people , 1 peer mentor and 4 parents • Ice Skating & Pizza Hut attended by 12 young people and 2 peer mentors
TOTAL			£29,409.49	

4. Integrated Offender management

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	Progress
Pro –Active YOT deter young offenders programme	YOT	Delivery of a flexible targeted Pro-Active Intervention Programme for DYO and others at high risk of re-offending.	£16,500.00	115+ positive successful engagements with a failure to attend rate of less than 7% (very low for this cohort) Payment only for successful engagements and not paid for 'failure to attend' sessions. Since July targeted 20 young offenders at highest risk of re-offending with highest ASSET scores. Positive feedback from young offenders and YOT staff and to date re-offending rates much lower than YOT overall. With 1 young offender supported on a 4-week media course in Southwark which he passed with flying colours with 100% attendance (50% of those booked on the course failed to attend at all) He has since had a job interview as a result. Another young offender we supported on a TAG Fitness apprenticeship scheme in Tower Hamlets where he achieved Fitness Instructing Level 1 and got an excellent report from the course manager. Although now completed his order we have found him a college placement to study for the Level 2. We believe this is a model that works
DYO Project Analysis 2011-12	YOT	To conduct full analysis on reoffending.	£550.00	Analysis ongoing to be completed by 30th April 2012
Emergency Accommodation provision for IOM clients	DAAT SHP	To provide emergency accommodation in bed and breakfast or rented accommodation for offenders.	£6480.00	The IOM housing scheme has housed 21 clients since it commenced in Dec 2010 - One client who was homeless for 3 years sleeping in the stairwells of blocks of flats recently celebrated living in his private rented home for one year, he was the first person accepted onto the scheme. The scheme was adapted in order that clients took more responsibility for their rehabilitation back into the community; it was therefore agreed by the partnership agencies supporting the clients that all clients will not be funded for private rented accommodation unless they are engaging with support services identified in their care plans.

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	Progress
IOM criminal justice information leaflets	DAAT	To produce an information leaflet that will provide criminal justice clients with a list of support services within the borough.	£500.00	Leaflet in the process of being developed and will be printed mid February.
Emergency accommodation provision for IOM clients	DAAT	To fund client identification requests and the consumables needed to support IOM clients back in to the community.	£500.00	Funding used to purchase consumables such as food vouchers, birth certificates etc
TOTAL			£24,530.00	

5. Problem Solving

Services/initiatives	Service provider	Objective	Allocation Revenue	Progress
Hilldene youth project targeted project girls only fitness/self defence/non-contact boxing 12 sessions.	Is this fun for everyone	To reduce ASB youth crime at Hilldene shops near central park and other areas affected by groups of young people hanging about.	£600.00	GIRLS ONLY BOXING AND FITNESS. Fitness/self defence/non-contact boxing. Targeted girls at risk of ASB/youth crime. Existing contacts plus referrals from school and YOT.
Hilldene youth project RUUP for half term challenge (feb)	Is it fun for everyone	The project is to reduce ASB /youth crime at Hilldene shops, central park and other areas affected by youth ASB	£1,750.00	<p>FEBRUARY HALF TERM DIVERSIONARY 3 DAY PROJECT</p> <p><u>Visit to Mile End Climbing Wall</u> Took 13 targeted young people (6 on current ASB concerns lists) to challenging climbing with 2 qualified instructors. Included free climbing without ropes and traversing ceiling overhangs and obstacles</p> <p><u>Walking Tour Around Olympic Site</u> Took 12 targeted young people (5 on ASB concerns lists) for 2hr guided walk from Bromley-by-Bow to Stratford using Tourist Authority Guide</p> <p><u>Cooking Workshop at Jamie Oliver's Fifteen Restaurant in Shoreditch.</u> 8 targeted young people who showed most effort over previous two days whom we felt would benefit most from the workshop. Spilt into 2 teams for Ready Steady Cook type competition with both teams given identical ingredients. Each team supported by a current apprentice chef and a graduate apprentice chef from previous years. Young people spent over 3 hours in the kitchen making pasta, preparing veg, making pasta fillings and cooking everything with appropriate seasonings. Between them made 3 different types of ravioli, 2 other pasta dishes, a risotto, prepared and cooked mackerel. We all sat down to enjoy the fantastic lunch they had made.</p> <p>A day for them to remember as they also learned about the difficult backgrounds of the apprentice chefs and how they overcame them to achieve success.</p>

Services/initiatives	Service provider	Objective	Allocation Revenue	Progress
Operation RAM	Havering Police	To reduce the theft of metal in the borough	£10,000	<p>Community safety have coordinated a multi agency operation to tackle scrap metal dealers in the Rainham area.</p> <p>The first two week operation of Operation Ram started on the 10th October 2011.</p> <p>The operation involved two phases over the two week period with the following results</p> <p>Phase 1 Targetting of scrap yards</p> <ul style="list-style-type: none"> • two warrants were executed for one of the scrap metal dealers in relation to fifteen lost and stolen vehicles and the Owner arrested. • Two stolen cars have been recovered. • Fourteen arrests took place for a range of crimes including theft of motor vehicles, immigration irregularities etc <p>Phase 2 – Targetting of illegal waste disposal two week operation with 122 FPNs.</p> <ul style="list-style-type: none"> • Nine vehicles taken off the road due to poor condition • Ten vehicles seized for red diesel – standard charge for this offence is £500. • Thirty eight sites visited with the Environment Agency. <p>Further operations have taken place in December and January and will continue under the Met wide Operation Ferrous.</p> <p>The environmental agency have been involved and are targeting a number of scrap yards who do not dispose of their waste correctly.</p>
Crime prevention	CSS	To purchase a range of materials to enable the HCSP to continue to deliver Crime prevention road shows in 2012-13	£10,348.81	Crime prevention materials which included window alarms, property marking kits and purse chains to be distributed through road shows
TOTAL			£22,698.81	

6. Domestic Violence

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
DV Advocacy project	HWA	To provide advice and support to victims of domestic violence and their families	£11,000.00	156 drop in sessions held to end of Dec 2011. 250 clients have attended sessions. 16 women have attended counselling
DV Violence Support Group	HWA	To provide a support group for female victims of domestic violence to improve awareness of domestic violence and improve confidence and independence	£4,000.00	24 support group sessions have been held and 61 women have attended the sessions. 34 children have been cared for in the crèche
DV Violence Communications	CSS	TO raise public awareness of domestic violence, encourage uptake of services and reporting.	£5,000.00	The Domestic violence resource guide is currently being reviewed by the DV forum and will be published in March 2012. Radio advertising campaign went live on the 26 th December.
TOTAL			£20,000.00	

7. Administrative support for the HCSP

To fund additional hours for administrative support for the HCSP action groups

8. Young People's Substance Misuse Services

Funds transferred to the DAAT

9. Community Call to Action

Funds transferred to Members services